



THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

FALCON COVE MIDDLE SCHOOL
MARK J. KAPLAN, Principal
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SCHOOL BOARD

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Interim Superintendent of Schools

April 18, 2007

Dear Parent or Guardian:

In accordance with Florida law, we are providing you with your child's school financial report. The figures in this report represent the revenues and the expenditures allocated to the school, both in total and per FTE (full-time equivalent) student. This data is compared to the rest of the schools in the district and the state. The purpose of this report is to inform parents of the resources that were available to the school during the 2005-06 school year.

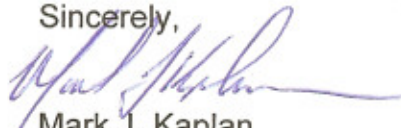
Estimado(a) padre/madre o tutor(a):

De acuerdo con la ley del estado de la Florida, le proporcionamos este informe del estado financiero de la escuela a la que asiste su hijo(a). Las cifras aquí presentadas reflejan la actividad de ingresos y gastos de la escuela, calculados en su totalidad y por el equivalente de un(a) estudiante que asiste a la escuela a tiempo completo. El propósito de este reporte es informarle de los recursos disponibles en su escuela durante el curso escolar 2005-06.

Chè Paran oubyen Gadyen:

Daprè lwa Florid la, n ap ofri ou rapò finans lekòl pitit ou a. Chif yo nan rapò sa a reprezante revni e depans yo pèmèt lekòl la toude nan total FTE (egal ekivalans pou elèv an plen tan). Dokiman sa a konpare ak rès lekòl nan distri a e eta a. Rezon pou rapò sa a se pou enfòmè paran yo resous ki te disponib pandan ane eskolè 2005 jiska 06.

Sincerely,



Mark J. Kaplan
Principal

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215 F.S.
 2005-2006 SCHOOL FINANCIAL REPORT
 SCHOOL: 3622 FALCON COVE MIDDLE

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,091,376	16.09	235,890,868	11.37	2,493,574,946	12.23
STATE/LOCAL (EXCLUDES LOTTERY)	10,798,191	82.98	1,824,290,926	87.96	17,748,437,328	87.04
LOTTERY	121,075	0.93	13,656,419	0.66	128,876,491	0.63
PRIVATE	1,027	0.00	115,905	0.01	20,489,459	0.10
TOTAL	13,011,669	100.00	2,073,954,118	100.00	20,391,378,224	100.00

* SCHOOL REVENUES BASED ON COSTS

OPERATING COSTS**	-----PER FULL-TIME EQUIVALENT STUDENT-----			TOTAL SCHOOL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) (1)	3,579	4,124	3,946	7,983,027
OTHER INSTRUCTIONAL PERSONNEL****	582	895	828	1,298,330
CONTRACTED INSTRUCTIONAL SERVICES	35	102	139	78,934
SCHOOL ADMINISTRATION	359	472	464	800,892
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	214	204	263	476,940
FOOD SERVICE	317	317	363	706,300
OPERATION AND MAINTENANCE OF PLANT	652	834	828	1,455,004
OTHER SCHOOL LEVEL SUPPORT SERVICES	95	115	150	212,242
TOTAL SCHOOL COSTS	5,833	7,063	6,981	13,011,669

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS.

**** INCLUDES SOME NON-PERSONNEL COSTS, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COSTS: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED

DISTRICT COSTS SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$172,407,585 OR \$687 PER FTE

ADDITIONAL DETAIL INFORMATION	-----PER FULL-TIME EQUIVALENT STUDENT-----			TOTAL SCHOOL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,295	3,542	3,384	5,049,002
ESOL	3,426	3,795	3,922	884,349
EXCEPTIONAL PROGRAMS	4,658	7,100	6,112	2,049,676
VOCATIONAL PROGRAMS		3,657	3,355	
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL COST	DISTRICT COST
TEXTBOOKS	178,377	24,739,126
COMPUTER HARDWARE AND SOFTWARE	106,444	8,028,355
OTHER INSTRUCTIONAL MATERIALS	125,499	14,474,005
OTHER MATERIALS AND SUPPLIES	66,620	4,000,488

LIBRARY MEDIA MATERIALS 7,518 2,639,965

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF \$157,918 FOR SCHOOL 3622 AND \$19,457,261 FOR THE DISTRICT

(2) NOT FEPP FUNDED