



THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

FALCON COVE MIDDLE SCHOOL
MARK J. KAPLAN, Principal
4251 Bonaventure Blvd., Weston, FL 33332
PHONE (754) 323-3200 – FAX (754) 323-3285

SCHOOL BOARD

Chair BENJAMIN J. WILLIAMS
Vice Chair BEVERLY A. GALLAGHER

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STEPHANIE ARMA KRAFT, Esq.
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ROBERT D. PARKS, Ed.D.
MARTY RUBINSTEIN

Student Advisor

ROY MONTGOMERY
Fort Lauderdale High School

DR. FRANK TILL
Superintendent of Schools

April 3, 2006

Dear Parent or Guardian:

In accordance with Florida law, we are providing you with your child's school financial report. The figures in this report represent the revenues and the expenditures allocated to the school, both in total and per FTE (full-time equivalent) student. This data is compared to the rest of the schools in the district and the state. The purpose of this report is to inform parents of the resources that were available to the school during the 2004-05 school year.

Estimado(a) padre/madre o tutor(a):

De acuerdo con la ley del estado de la Florida, le proporcionamos este informe del estado financiero de la escuela a la que asiste su hijo(a). Las cifras aquí presentadas reflejan la actividad de ingresos y gastos de la escuela, calculados en su totalidad y por el equivalente de un(a) estudiante que asiste a la escuela a tiempo completo. El propósito de este reporte es informarle de los recursos disponibles en su escuela durante el curso escolar 2004-05.

Chè Paran oubyen Gadyen:

Daprè lwa Florid la, n ap ofri ou rapò finans lekòl pitit ou a. Chif yo nan rapò sa a reprezante revni e depans yo pèmèt lekòl la toude nan total FTE (egal ekivalans pou elèv an plen tan). Dokiman sa a konpare ak rès lekòl nan distri a e eta a. Rezon pou rapò sa a se pou enfòmè paran yo resous ki te disponib pandan ane eskolè 2004 jiska 05.

Sincerely,



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FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215 F.S.
2004-2005 SCHOOL FINANCIAL REPORT
SCHOOL: 3622 FALCON COVE MIDDLE SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,037,641	16.78	229,448,526	11.66	2,378,856,186	12.62
STATE/LOCAL (EXCLUDES LOTTERY)	9,969,220	82.04	1,721,358,727	87.51	16,306,645,322	86.53
LOTTERY	140,470	1.15	15,817,655	0.80	145,827,641	0.77
PRIVATE	3,805	0.03	428,545	0.02	14,400,481	0.08
TOTAL	12,151,136	100.00	1,967,053,453	100.00	18,845,729,630	100.00

* SCHOOL REVENUES BASED ON COSTS

OPERATING COSTS**	-----PER FULL-TIME EQUIVALENT STUDENT-----			TOTAL SCHOOL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) (1)	3,180	3,814	3,670	7,205,950
OTHER INSTRUCTIONAL PERSONNEL****	488	801	739	1,106,258
CONTRACTED INSTRUCTIONAL SERVICES	31	92	120	70,247
SCHOOL ADMINISTRATION	330	458	437	748,769
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	263	246	267	595,194
FOOD SERVICE	316	316	349	715,464
OPERATION AND MAINTENANCE OF PLANT	632	796	755	1,432,246
OTHER SCHOOL LEVEL SUPPORT SERVICES	122	154	162	277,008
TOTAL SCHOOL COSTS	5,362	6,677	6,499	12,151,136

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS.

**** INCLUDES SOME NON-PERSONNEL COSTS, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COSTS: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED

DISTRICT COSTS SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$163,928,031 OR \$645 PER FTE

ADDITIONAL DETAIL INFORMATION	-----PER FULL-TIME EQUIVALENT STUDENT-----			TOTAL SCHOOL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	2,942	3,280	3,129	4,608,693
ESOL	2,940	3,468	3,838	772,146
EXCEPTIONAL PROGRAMS	4,181	6,635	5,674	1,825,111
VOCATIONAL PROGRAMS		3,285	3,192	
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL COST	DISTRICT COST
TEXTBOOKS	337,463	27,443,231
COMPUTER HARDWARE AND SOFTWARE	107,420	11,900,265
OTHER INSTRUCTIONAL MATERIALS	83,746	17,274,084
OTHER MATERIALS AND SUPPLIES	66,565	6,003,053

LIBRARY MEDIA MATERIALS 8,926 2,738,170

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF \$128,840 FOR SCHOOL 3622 AND \$19,280,147 FOR THE DISTRICT

(2) NOT FEFP FUNDED