

REVENUES	SCHOOL*	%	DISTRICT	%	STATE
FEDERAL	4,331,428	18.82	414,654,534	18.81	4,197,000
STATE/LOCAL (EXCLUDES LOTTERY)	18,691,827	81.15	1,789,398,552	81.16	18,500,000
LOTTERY	7,828	0.03	749,466	0.03	7,828
PRIVATE		0.00		0.00	1,000,000
TOTAL	23,031,083	100.00	2,204,802,552	100.00	22,732,000

* SCHOOL REVENUES BASED ON COSTS

OPERATING COSTS**	-----PER FULL-TIME EQUIVALENT STUDENT-----			TOTAL SCHOOL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) (1)	4,065	4,730	4,499	9,864,900
OTHER INSTRUCTIONAL PERSONNEL****	588	978	954	1,428,000
CONTRACTED INSTRUCTIONAL SERVICES	54	148	178	130,300
SCHOOL ADMINISTRATION	344	555	528	834,700
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	71	100	220	171,300
FOOD SERVICE	333	332	398	807,200
OPERATION AND MAINTENANCE OF PLANT	759	1,011	912	1,841,800
OTHER SCHOOL LEVEL SUPPORT SERVICES	197	237	174	477,200
TOTAL SCHOOL COSTS	6,411	8,091	7,863	15,555,700

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS.

**** INCLUDES SOME NON-PERSONNEL COSTS, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COSTS: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED
DISTRICT COSTS SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$153,180,010 OR 1%

ADDITIONAL DETAIL INFORMATION	-----PER FULL-TIME EQUIVALENT STUDENT-----			TOTAL SCHOOL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,678	4,013	3,885	6,089,800
ESOL	5,020	4,621	4,409	672,600
EXCEPTIONAL PROGRAMS	4,868	8,066	6,928	3,102,400
CAREER EDUCATION PROGRAMS		3,254	3,416	0
ADULT PROGRAMS	(2)	(2)	(2)	(0)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL COST	DISTRICT COST
TEXTBOOKS	22,566	3,007,951
COMPUTER HARDWARE AND SOFTWARE	1,237	1,514,426
OTHER INSTRUCTIONAL MATERIALS	73,179	8,361,486
OTHER MATERIALS AND SUPPLIES	74,404	10,306,551